

GMR INSTITUTE OF TECHNOLOGY

Annual Budget for the Financial Year 2024-25

(Rs. in Lakhs)

Sl. No.	Particulars	Amount
A)	<u>Income:-</u>	
1	College Fee Collections	4,800.00
2	Interest Income	10.00
3	Other non operating Income	640.00
	Total (A)	5,450.00
B)	<u>Expenditure:-</u>	
4	Salaries & Welfare Expenses	3,300.00
5	Student Welfare Expenses	90.00
6	Payments to Universities	12.00
7	Communication Expenses	35.00
8	Travelling & Conveyance	40.00
9	Other Administrative Expenses	385.00
10	Insurance Charges	5.00
11	Professional Fee & Expenses	75.00
12	Repairs and maintenance others	710.00
13	Rates & Taxes	15.00
14	Bank Charges	3.00
15	Advertisement charges	25.00
16	Printing & Stationery	20.00
17	Security Charges	110.00
18	Training & Placement Expenses	200.00
19	Electrical Charges	125.00
20	Donations & Charities	20.00
21	Depreciation	260.00
	Total (B)	5,430.00
	Surplus/(Deficit) for the Year	20.00