

GFR 12-A
FORM OF UTILIZATION CERTIFICATE

UTILIZATION CERTIFICATE FOR THE YEAR April 2020 to March 2021 in respect of non-recurring

GRANTS-IN-AID/CREATION OF CAPITAL ASSETS

1. Name of the Scheme: **Science for Equity Empowerment and Development (SEED)**
2. Whether recurring or non-recurring grants:- **Non-recurring Grant**
3. Grants position of the beginning of the Financial year
 - i) Cash in Hand/Bank: **Rs. 66,18,895/-**
 - ii) Unadjusted advances: **NIL**
 - iii) **Total: Rs. 66,18,895/-**
4. Details of grants received, expenditure incurred and closing balances : (Actuals)

Unspent Balances of Grants received years {figure as at Sl. No. 3(iii)}	Interest Earned thereon	Interest deposited back to the Government	Grant received during the year			Total available funds(1+2-3+4)	Expenditure incurred	Closing Balances (5-6)
1	2	3	4			5	6	7
			Sanction no. (i)	Date (ii)	Amount (iii)			
Rs. 66,18,895/-	Rs.204758/-	-	DST/SEED/SCSP/STI/2019/111	17.3.2020	Rs. 66,18,895/-	Rs. 68,23,653/-	Rs. 75,40,075.6/-	Rs. (-) 7,16,422.60/-

Component wise utilization of grants:

Grant-in-aid-creation of capital assets	Total
1. Permanent equipment	Rs.55,48,728.6/-
2. Construction of work shed /structures	Rs.19,91,347/-
Total (Rs.)	75,40,075.6/-

Details of grants position at the end of the year

- (i) Cash in Hand/Bank : **NIL**
- (ii) Unadjusted Advances: **NIL**
- (iii) Total: **Rs. 0/-**

GFR 12-A

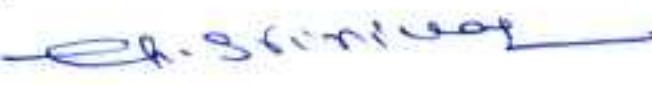
Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose which it was sanctioned :

- i. The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- ii. There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- iii. To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- iv. The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- v. The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- vi. The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- vii. It has been ensured that the physical and financial performance under **SEED**(name of the scheme) has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure-I duly enclosed.
- viii. The utilization of the fund resulted in outcomes given at Annexure-II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications)
- ix. Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure-II(to be formulated by the Ministry/Department concerned as per their requirements/specifications)

Date:

Place: Rajam

Signature



Name: **S. Ramaiah Chamarthy**
Chief Finance Officer
(Head of the Finance)



Signature

Name: **Dr. CLVRSV Prasad**

Principal Investigator

Dr. CLVRSV. Prasad

PRINCIPAL

CMR Institute of Technology
GMR Nagar Rajam 532127 AP

Signature



Name: **Dr. CLVRSV. Prasad**
Head of the Organization

Dr. CLVRSV. Prasad

PRINCIPAL

CMR Institute of Technology
GMR Nagar Rajam 532127 AP



FORM OF UTILIZATION CERTIFICATE

UTILIZATION CERTIFICATE FOR THE YEAR April 2020 to March 2021 in respect of recurring

GRANTS-IN-AID/SALARIES/TRAINING COST/CONSUMABLES

1. Name of the Scheme: **Science for Equity Empowerment and Development (SEED)**
2. Whether recurring or non-recurring grants- **Recurring Grant**
3. Grants position of the beginning of the Financial year
 - i) Cash in Hand/Bank: **Rs.31,12,000/-**
 - ii) Unadjusted advances: **Rs. 0/-**
 - iii) Total: **Rs. 31,12,000/-**
4. Details of grants received, expenditure incurred and closing balances : (Actuals)

Unspent Balances of Grants received years {figure as at sl. No. 3(iii)}	Interest Earned thereon	Interest deposited back to the Government	Grant received during the year			Total available funds(1+2-3+4)	Expenditure incurred	Closing Balances (5-6)
1	2	3	4			5	6	7
			Sanction no. (i)	Date (ii)	Amount (iii)			
Rs.31,12,000	Rs.95,616/-	0	DST/SEED /SCSP/STI /2019/11 1	17.3.2020	Rs.31,12,000/-	Rs.32,07,616/-	Rs. 5,54,604/-	Rs. 26,53,012/-

Component wise utilization of grants:

Grant-in-aid-General			Grant-in-aid-salary	Total
i).	Consumables	Bamboo sticks, Chemicals		Rs. 2516/-
ii).	Travel	Field activities, consultant charges		-
iii).	Field testing, demo/training expenses(if applicable)		Master Trainer training, trainees stipend	-
iv).	Contingencies/ other costs			Rs.50,000/-
v).	Institutional overheads			Rs.1,00,000/-
vi).	Salaries	Salaries of Field and Project assistants	Project Assistant-(02)	Rs. 4,02,088 /-(From August 2020 to March 2021)
Total (Rs.)				5,54,604/-

Details of grants position at the end of the year

- (i) Cash in Hand/Bank: **Rs. 26,53,012/-**
- (ii) Unadjusted Advances: **Rs. 0/-**
- (iii) Total: **Rs. 26,53,012/-**

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose which it was sanctioned :

- i. The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- ii. There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- iii. To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- iv. The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- v. The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- vi. The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- vii. It has been ensured that the physical and financial performance under **DST-SEED** (name of the scheme) has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure-I duly enclosed.
- viii. The utilization of the fund resulted in outcomes given at Annexure-II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications)
- ix. Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure-II(to be formulated by the Ministry/Department concerned as per their requirements/specifications)

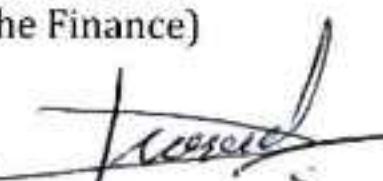
Date:

Place: Rajam

Signature 

Name.....Srinivas Chamarthy

Chief Finance Officer
(Head of the Finance)

Signature 

Name: Dr.C.L.V.R.S.V.PRASAD

Principal Investigator

Dr. CLVRSV. Prasad

PRINCIPAL

CMR Institute of Technology

CMR Nagar Rajam 532127 AP

Signature 

Name Dr.C.L.V.R.S.V.PRASAD

Head of the Organization

Dr. CLVRSV. Prasad

PRINCIPAL

GMR Institute of Technology

GMR Nagar Rajam 532127 AP



REQUEST FOR ANNUAL INSTALMENT WITH UP-TO-DATE STATEMENT OF EXPENDITURE

(Year Means Financial Year i.e. 1st April 2020 to 31st March 2021)

1. Sanction Letter No.
DST/SEED/SCSP/STI/2019/111
2. Total Project Cost: **Rs. 1,59,54,895/-**
3. Sanctioned/ Revised project cost
(If applicable) **Rs. 97,30,895/- (1st installment)**
4. Date of Commencement of
of Project: **1st June 2020**
5. Statement of Expenditure:
6. Grant Received in each year
 - a. 1st year **Rs. 97,30,895/-**
 - b. 2nd year **Rs. NIL**
 - c. 3rd Year **Rs. NIL**
 - d. Interest, **Rs. 3,00,374/- (earned both on recurring and non-recurring)**
if any
- e. **Total Rs. 1,00,31,269/-**

EXPENDITURE INCURRED						
SL. NO.	HEADS OF EXPENDITURE AS PER SANCTION ORDER	AMOUNT ALLOCATED/ SANCTIONED	1 st YEAR FROM DATE OF START (1 st April 2020 - 31 st March 2021)	2 nd YEAR (1 st April 2021 - 31 st March 2022)	3 rd YEAR (1 st April 2022 - 31 st March 2023)	TOTAL EXPENDITURE
(I)	(II)	(III)	(IV)	(V)	(VI)	(VII)
1.	Manpower	Rs. 11,52,000/-	Rs. 4,02,088 /-			
2.	Consumables	Rs. 2,00,000/-	Rs. 2516/-			
3.	Travel	Rs. 1,30,000/-	-			
4.	Training/Demo	Rs. 14,80,000/-	-			
5.	Contingencies	Rs. 50,000/-	Rs. 50,000/-			
6.	Overheads	Rs. 1,00,000/-	Rs. 1,00,000/-			
7.	Equipment's	Rs. 66,18,895/- (Machinery plus Shed construction)	Rs. 75,40,075.6/- (Machinery plus Shed construction)			
	Total	Rs.97,30,895/-	Rs.80,94,679.6/-			

Funds released so far

: **Rs. 97,30,895/-**

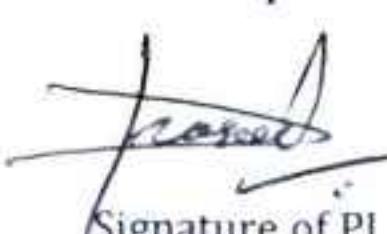
Date of start of project

: **1st June 2020**

Date of completion

: **1st July 2024**




Signature of PI

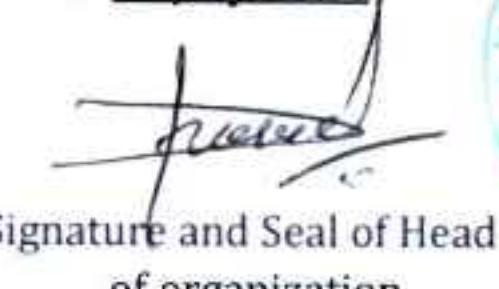
(Dr. C. L. V. R. S. V. Prasad)

Dr. CLVRSV. Prasad
PRINCIPAL

* or till date of completion

GMR Institute of Technology

GMR Nagar Rajam 532127 AP


Signature and Seal of Head
of organization

Dr. CLVRSV. Prasad
PRINCIPAL

GMR Institute of Technology

GMR Nagar Rajam 532127 AP



Signature & Seal
of Chartered Accountant

Date: 23-09-2023

UDIN: 23243181B61XHKT9199

FORM OF UTILIZATION CERTIFICATE

UTILIZATION CERTIFICATE FOR THE YEAR April 2021 to March 2022 in respect of recurring

GRANTS-IN-AID/SALARIES/TRAINING COST/CONSUMABLES

1. Name of the Scheme: **Science for Equity Empowerment and Development (SEED)**
2. Whether recurring or non-recurring grants- **Recurring Grant**
3. Grants position of the beginning of the Financial year
 - i) Cash in Hand/Bank: **Rs. 26,53,012/-**
 - ii) Unadjusted advances: **Rs. 0/-**
 - iii) Total: **Rs. 26,53,012/-**
4. Details of grants received, expenditure incurred and closing balances : (Actuals)

Unspent Balances of Grants received years {figure as at sl. No. 3(iii)}	Interest Earned thereon	Interest deposited back to the Government	Grant received during the year	Total available funds(1+2-3+4)	Expenditure incurred	Closing Balances (5-6)
1	2	3	4	5	6	7
			Sanction no. (i) Date (ii) Amount (iii)			
Rs. 26,53,012/-	Rs.76,025/-	0		Rs.27,29,037/-	Rs.24,96,662.34/-	Rs. 2,32,375/-

Component wise utilization of grants:

Grant-in-aid-General			Grant-in-aid-salary	Total
i).	Consumables	Bamboo sticks, Chemicals, Oils & Grease, Paints, warnish, Misc. etc.		Rs. 5,25,317.34/-
ii).	Travel	Field activities(Petrol and other conveyance charges)		Rs.4773 /-
iii).	Field testing, demo/training expenses(if applicable)		Trainees stipend(@Rs.30 0/day)No. of Trainees: 197	Rs. 9,54,900/-
iv).	Contingencies/ other costs			Rs.50,000/-
v).	Institutional overheads			Rs.1,00,000/-
vi).	Salaries		Field Assistant-02	Rs.2,58,540/-(From April2021 to March 2022)
			Project Assistant-03	Rs.6,03,132 /-(From April2021 to March 2022)
Total (Rs.)				24,96,662.34/-

Details of grants position at the end of the year

- (i) Cash in Hand/Bank: **Rs. 2,32,375/-**
- (ii) Unadjusted Advances: **Rs.0/-**
- (iii) Total: **Rs.2,32,375/-**

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose which it was sanctioned:

- i. The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- ii. There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- iii. To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- iv. The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- v. The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- vi. The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- vii. It has been ensured that the physical and financial performance under **DST-SEED** (name of the scheme) has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure-I duly enclosed.
- viii. The utilization of the fund resulted in outcomes given at Annexure-II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications)
- ix. Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure-II(to be formulated by the Ministry/Department concerned as per their requirements/specifications)

Date:

Place: Rajam

Signature *Dr. S. Srinivas*

Name: *SPARVUPE CHAMATHY*
Chief Finance Officer
(Head of the Finance)

Signature *freezed*

Name: **Dr.C.L.V.R.S.V.PRASAD**

Principal Investigator

Dr. CLVRSV. Prasad
PRINCIPAL
CMR Institute of Technology
CMR Nagar Rajam 532127 AP

Signature *freezed*

Name: **Dr.C.L.V.R.S.V.PRASAD**
Head of the Organization

Dr. CLVRSV. Prasad
PRINCIPAL
CMR Institute of Technology
CMR Nagar Rajam 532127 AP



REQUEST FOR ANNUAL INSTALMENT WITH UP-TO-DATE STATEMENT OF EXPENDITURE

(Year Means Financial Year i.e. 1st April 2021 to 31st March 2022)

1. Sanction Letter No.
DST/SEED/SCSP/STI/2019/111
2. Total Project Cost: **Rs. 1.59.54.895/-**
3. Sanctioned/ Revised project cost
(If applicable) **Rs. 97,30,895/- (1st installment)**
4. Date of Commencement of
of Project: **1st June 2020**
5. Statement of Expenditure:
6. Grant Received in each year
 - a. 1st year **Rs. 97,30,895/-**
 - b. 2nd year - **Nil**
 - c. 3rd Year - **Nil**
 - d. Interest, **Rs. Rs. 76,025/- (earned on**
Rs.26,53,012/- (Unspent Balance) recurring
if any
 - e. Total **Rs.27,29,037/-**

EXPENDITURE INCURRED						
Sl. NO.	HEADS OF EXPENDITURE AS PER SANCTION ORDER	AMOUNT ALLOCATED/ SANCTIONED	1 st YEAR FROM DATE OF START (1 st April 2020 - 31 st March 2021)	2 nd YEAR (1 st April 2021 - 31 st March 2022)	3 rd YEAR (1 st April 2022 - 31 st March 2023)	TOTAL EXPENDITURE
(I)	(II)	(III)	(IV)	(V)	(VI)	(VII)
1.	Manpower	Rs. 11,52,000/-	Rs. 4,02,088 /-	Rs. 8,61,672/-		
2.	Consumables	Rs. 2,00,000/-	Rs. 2516/-	Rs. 5,25,317.34/-		
3.	Travel	Rs. 1,30,000/-	-	Rs.4773 /-		
4.	Training/Demo	Rs. 14,80,000/-	-	Rs. 9,54,900/-		
5.	Contingencies	Rs. 50,000/-	Rs. 50,000/-	Rs. 50,000/-		
6.	Overheads	Rs. 1,00,000/-	Rs. 1,00,000/-	Rs. 1,00,000/-		
7.	Equipment's	Rs. 66,18,895/- (Machinery plus Shed construction)	Rs. 75,40,075.6/- (Machinery plus Shed construction)	-		
	Total	Rs.97,30,895/-	Rs.80,94,679.6/-	Rs.24,96,662.345/-		

Funds released so far

: **Rs. 97,30,895/-**

Date of start of project

: **1st June 2020**

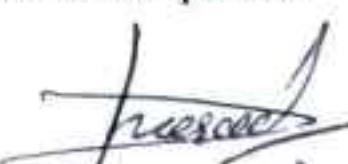
Date of completion

: **1st July 2024**

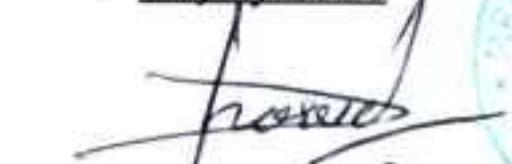
(Dr. C. L. V. R. S. V. Prasad)

Dr. CLVRSV Prasad
PRINCIPAL

* or till date of **GMR Institute of Technology**
GMR Nagar Rajam 532127 AP



Signature of PI



Signature and Seal of Head
of organization

Dr. CLVRSV. Prasad
PRINCIPAL

GMR Institute of Technology
GMR Nagar Rajam 532127 AP



Signature & Seal
of Chartered Accountant
Date: 23-09-2023

UDIN: 2324P181B6XHKI9199

FORM OF UTILIZATION CERTIFICATE

UTILIZATION CERTIFICATE FOR THE YEAR April 2022 to March 2023 in respect of recurring

GRANTS-IN-AID/SALARIES/TRAINING COST/CONSUMABLES

1. Name of the Scheme: **Science for Equity Empowerment and Development (SEED)**
2. Whether recurring or non-recurring grants- **Recurring Grant**
3. Grants position of the beginning of the Financial year
 - i) Cash in Hand/Bank: **Rs.2,32,375/-**
 - ii) Unadjusted advances: **Rs. 0/-**
 - iii) Total: **Rs. 2,32,375/-**
4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grants received years {figure as at sl. No. 3(iii)}	Interest Earned thereon	Interest deposited back to the Government	Grant received during the year			Total available funds(1+2-3+4)	Expenditure incurred	Closing Balances (5-6)
1	2	3	4			5	6	7
			Sanction no. (i)	Date (ii)	Amount (iii)			
Rs.2,32,375/-	Rs.1,017/-	0				Rs.2,33,392/-	Rs.21,89,726/-	Rs. (-) 19,56,334/- (to be claimed from DST as a 2 nd & 3 rd installments)

Component wise utilization of grants:

Grant-in-aid-General			Grant-in-aid-salary	Total
i).	Consumables	Bamboo sticks, Chemicals, Oils & Grease, Paints, varnish, Misc. etc.		Rs. 1,00,745/-
ii).	Travel	Field activities(Petrol and other conveyance charges)		Rs.12,745 /-
iii).	Field testing, demo/training expenses(if applicable)		Trainees stipend(@Rs.30 0/day)No. of Trainees: 180	Rs. 9,62,500/-
iv).	Contingencies/other costs			Rs.50,000/-
v).	Institutional overheads			Rs.1,00,000/-
vi).	Salaries	Field & Project Assistants Salaries	Field Assistant-02	Rs. 3,60,604/-(From April 2022 to March 2023)
			Project Assistant-03	Rs. 6,03,132/-(From April 2022 to March 2023)
			Total (Rs.)	Rs.21,89,726/-

Details of grants position at the end of the year

- (i) Cash in Hand/Bank: **Rs.0/-**
- (ii) Unadjusted Advances: **Rs.0/-**
- (iii) Total: **Rs.0/-**

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose which it was sanctioned :

- i. The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- ii. There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- iii. To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- iv. The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- v. The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- vi. The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- vii. It has been ensured that the physical and financial performance under **DST-SEED** (name of the scheme) has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure-I duly enclosed.
- viii. The utilization of the fund resulted in outcomes given at Annexure-II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications)
- ix. Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure-II(to be formulated by the Ministry/Department concerned as per their requirements/specifications)

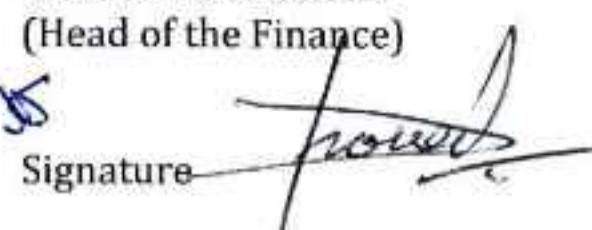
Date:

Place: Rajam

Signature 

Name..... **CHAMARTHY SRINIVAS**

Chief Finance Officer
(Head of the Finance)

Signature 

Name: **Dr.C.L.V.R.S.V.PRASAD**

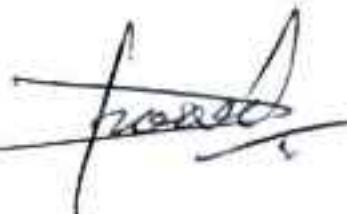
Principal Investigator

Dr. CLVRSV. Prasad

PRINCIPAL

GMR Institute of Technology

GMR Nagar Rajam 532127 AP

Signature 

Name **Dr.C.L.V.R.S.V.PRASAD**

Head of the Organization

Dr. CLVRSV. Prasad

PRINCIPAL

GMR Institute of Technology

GMR Nagar Rajam 532127 AP



REQUEST FOR ANNUAL INSTALMENT WITH UP-TO-DATE STATEMENT OF EXPENDITURE

(Year Means Financial Year i.e. 1st April 2022 to 31st March 2023)

1. Sanction Letter No.
DST/SEED/SCSP/STI/2019/111

2. Total Project Cost: **Rs. 1,59,54,895/-**

3. Sanctioned/ Revised project cost
(If applicable) **Rs. 97,30,895/- (1st installment)**

4. Date of Commencement of
of Project: **1st June 2020**

5. Statement of Expenditure:

6. Grant Received in each year

- a. 1st year **Rs. 97,30,895/-**
- b. 2nd year -Nil-
- c. 3rd Year -Nil-
- d. Interest, **Rs. 1,017/- (earned on**
Rs. 2,32,375/- (Unspent Balance) recurring
if any
- e. Total **Rs.2,33,392/-**

EXPENDITURE INCURRED						
Sl. No.	HEADS OF EXPENDITURE AS PER SANCTION ORDER	AMOUNT ALLOCATED/ SANCTIONED	1st YEAR FROM DATE OF START (1st April 2020 - 31st March 2021)	2nd YEAR (1st April 2021 - 31st March 2022)	3rd YEAR (1st April 2022 - 31st March 2023)	TOTAL EXPENDITURE
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)
1.	Manpower	Rs. 11,52,000/-	Rs. 4,02,088/-	Rs. 8,61,672/-	Rs. 9,63,736	Rs. 22,27,496/-
2.	Consumables	Rs. 2,00,000/-	Rs. 2516/-	Rs. 5,25,317.34/-	Rs. 1,00,745/-	Rs. 6,28,578.34/-
3.	Travel	Rs. 1,30,000/-	-	Rs. 4773/-	Rs. 12,745/-	Rs. 17,518/-
4.	Training/Demo	Rs. 14,80,000/-	-	Rs. 9,54,900/-	Rs. 9,62,500/-	Rs. 19,17,400/-
5.	Contingencies	Rs. 50,000/-	Rs. 50,000/-	Rs. 50,000/-	Rs. 50,000/-	Rs. 1,50,000/-
6.	Overheads	Rs. 1,00,000/-	Rs. 1,00,000/-	Rs. 1,00,000/-	Rs. 1,00,000/-	Rs. 3,00,000/-
7.	Equipment's	Rs. 66,18,895/- (Machinery plus Shed construction)	Rs. 75,40,075.6/- (Machinery plus Shed construction)	-	-	Rs. 75,40,075.6/-
	Total	Rs.97,30,895/-	Rs.80,94,679.6/-	Rs.24,96,662.345/-	Rs.21,89,726/-	Rs. /-1,27,81,067.945

Funds released so far

: Rs. 97,30,895/-

Date of start of project

1 : 1st June 2020

Date of completion

Page 1 of 1 : 1st July 2024

Signature of PI
(Dr. C. L. V. R. S. V. Prasad)

Dr. CLVRSV Prasad

* or till date of completion

Completion

GMR Institute of Technology
GMR Nagar Rajam 532127

Signature and Seal of Head
of organization

Dr. CLVRSV. Prasad

PRINCIPAL

GMB Institute of Technology

GMR Institute of Technology
GMB Narsar Rajam 532127 AP

Chittgar Rajam 55212, AP

Signature & Seal
of Chartered Accountant

Date: 23-09-2023

UDN 23243181 Bl. 1415



FORM OF UTILIZATION CERTIFICATE

UTILIZATION CERTIFICATE FOR THE YEAR April 2023 to March 2024 in respect of recurring

GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

GFR 12-A

1. Name of the Scheme: **Science for Equity Empowerment and Development (SEED)**
2. Whether recurring or non-recurring grants- **Recurring Grant**
3. Grants position of the beginning of the Financial year

i) Cash in Hand/Bank	: Rs.0/-
ii) Unadjusted advances	: Rs.(-)19,56,334/-
iii) Total	: Rs.(-)19,56,334/-
4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grants received years {figure as at sl. No. 3(iii)}	Interest Earned thereon	Interest deposited back to the Government	Grant received during the year	Total available funds (1+2-3+4)	Expenditure incurred	Closing Balances(5-6)
1	2	3	4	5	6	7
			Sanction no. (i) Date (ii) Amount (iii)			
Rs. (-) 19,56,334/-	Rs.0/-	Rs.0/-	DST/SEED/SCSP/STI/2019/111/G	-	Rs.0/-	Rs. 13,84,091/- Rs. (-)33,40,425/- (To be claimed from DST as a 3 rd installment)

Component wise utilization of grants:

	Grant-in-aid-General		Grant-in-aid-salary	Total (Rs.)
i)	Consumables	Bamboo Sticks, Chemicals, oils and Grease, wood paint etc.		78,149
ii)	Travel	Field Activities (Petrol and other conveyance charges)		8,015
iii)	Field testing, demo/training expenses(if applicable)		Trainees Stipend (Rs.300/day) No. of Trainees- 60; No. of days-20 Electricity bill	2,42,250 93,622
iv)	Contingencies/other costs			50,000
v)	Institutional overheads			1,00,000
vi)	Salaries	Field and Project Assistants Salaries (Man power)	Field Assistants -02 Project Assistants- 02	3,59,818 (From April '23 to March '24) 4,52,237 (From April '23 to March '24)
Total (Rs.)				13,84,091

Details of grants position at the end of the year

(i)	Cash in Hand/Bank	: Rs. 0/-
(ii)	Unadjusted Advances	: Rs. (-) 33,40,425/-
(iii)	Total	: Rs. (-) 33,40,425/-

GFR 12-A

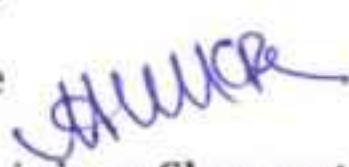
Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose which it was sanctioned:

- i. The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- ii. There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- iii. To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- iv. The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- v. The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- vi. The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- vii. It has been ensured that the physical and financial performance under **DST-SEED** has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure-I duly enclosed.
- viii. The utilization of the fund resulted in outcomes given at Annexure-II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications)
- ix. Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure-II (to be formulated by the Ministry/Department concerned as per their requirements/specifications)

Date: 31.05.2024

Place: Rajam

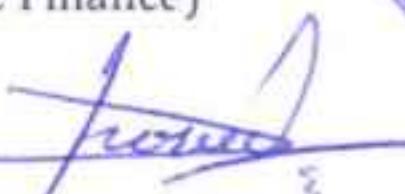
Signature



Name: **Srinivas Chamarty**

 Chief Finance Officer
(Head of the Finance)

Signature



Name: **Dr. C. L. V. R. S. V. Prasad**

Principal Investigator

Signature



Name: **Dr. C. L. V. R. S. V. Prasad**

Head of the Organization



REQUEST FOR ANNUAL INSTALMENT WITH UP-TO-DATE STATEMENT OF EXPENDITURE
 (Financial Year i.e. 1st April 2023 to 31st March 2024)

1. Sanction Letter No. DST/SEED/SCSP/STI/2019/111/G	6. Grant Received in each year:
2. Total Project Cost Rs. 1,59,54,895	a. 1 st year Rs. 97,30,895
3. Sanctioned/ Revised project cost (If applicable) Rs.97,30,895 (1 st Installment)	b. 2 nd year Rs. NIL
4. Date of Commencement of of Project 1st June 2020	c. 3 rd Year Rs. NIL
5. Statement of Expenditure	d. Interest, Rs. NIL if any
	e. Total Rs. NIL

EXPENDITURE INCURRED							
S.NO.	HEADS OF EXPENDITURE AS PER SANCTION ORDER	AMOUNT ALLOCATED / SANCTIONED	1 st YEAR 1 st April 2020 to 31 st March 2021	2 nd YEAR 1 st April 2021 to 31 st March 2022	3 rd YEAR 1 st April 2022 to 31 st March 2023	4 th YEAR 1 st April 2023 to 31 st March 2024	TOTAL EXPENDIURE
(I)	(II)	(III)	(IV)	(V)	(VI)	(V)	(VII)
1.	Manpower	11,52,000	4,02,088	8,61,672	9,63,736	8,12,055	30,39,551
2.	Consumables	2,00,000	2,516	5,25,317.34	1,00,745	78,149	7,06,727.3
3.	Travel	1,30,000	-	4,773	12,745	8,015	25,533
4.	Training/Demo	14,80,000	-	9,54,900	9,62,500	3,35,872	22,53,272
5.	Contingencies	50,000	50,000	50,000	50,000	50,000	2,00,000
6.	Overhead	1,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
7.	Equipment's	66,18,895	75,40,075.6	-	-	-	75,40,076
	Total (Rs.)	97,30,895	80,94,679.6	24,96,662.34	21,89,726	13,84,091	1,41,65,158.94

Funds released so far

: Rs.97,30,895/-

Date of start of project

: 1st June 2020

Date of Completion

:: 1st July 2024


Signature of PI


Signature and Seal of Head of organization



For MRKR & ASSOCIATES
Chartered Accountants
Firm Regd No. 0184065


R. Mani Babu
CA Rayipalli Mani Babu
(Partner)
Membership No: 243111

Signature & Seal
of Chartered Accountant

UDIN: 24213181BKCQJN6549

Date: 06-06-2024

Place: RAJAM.

FORM OF UTILIZATION CERTIFICATE

UTILIZATION CERTIFICATE FOR THE YEAR April 2024 to August 2024 in respect of recurring

GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

GFR 12-A

1. Name of the Scheme: **Science for Equity Empowerment and Development (SEED)**

2. Whether recurring or non-recurring grants- **Recurring Grant**

3. Grants position of the beginning of the Financial year

- i) Cash in Hand/Bank : **Rs.0/-**
- ii) Unadjusted advances : **Rs.(-) 33,40,425/-**
- iii) Total : **Rs.(-) 33,40,425/-**

4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grants received years {figure as at Sl. No. 3(iii)}	Interest Earned there on	Interest deposited back to the Government	Grant received during the year	Total available funds (1+2-3+4)	Expenditure incurred	Closing Balances(5-6)
1	2	3	4	5	6	7
Rs. (-) 33,40,425/-	Rs.0/-	Rs.0/-	DST/SEED/SCSP/STI/2019/111/G	-	Rs.0/-	Rs. 1239161.80/-
			Sanction no. (i)	Date (ii)	Amount (iii)	Rs. (- 4579586.80) / (To be claimed from DST as the final settlement)

Component wise utilization of grants:

	Grant-in-aid-General		Grant-in-aid-salary	Total (Rs.)
i) Consumables	Bamboo Sticks, Chemicals, oils and Grease, wood paint etc.			1,02,914.8
ii) Travel	Field Activities (Petrol and other conveyance charges)			5,760
iii) Field testing, demo/training expenses(if applicable)			Trainees Stipend (Rs.300/day) No. of Trainees- 70; No. of days-20	6,55,250
			Electricity bill	89,040
iv) Contingencies/other costs				10,417
v) Institutional overheads				20,833
vi) Salaries	Field and Project Assistants Salaries (Man power)		Field Assistants -02	1,97,370 (From April '24 to Aug '24)
			Project Assistants- 02	1,57,577 (From April '24 to Aug '24)
Total (Rs.)				12,39,161.80

Details of grants position at the end of the year

- (i) Cash in Hand/Bank : **Rs. 0/-**
- (ii) Unadjusted Advances : **Rs. (-) 4579586.8/-**
- (iii) Total : **Rs. (-) 4579586.8/-**

GFR 12-A

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose which it was sanctioned:

- i. The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- ii. There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- iii. To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- iv. The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- v. The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- vi. The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- vii. It has been ensured that the physical and financial performance under DST-SEED has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure-I duly enclosed.
- viii. The utilization of the fund resulted in outcomes given at Annexure-II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications)
- ix. Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure-II(to be formulated by the Ministry/Department concerned as per their requirements/specifications)

Date: 06.11.2024

Place: Rajam

Signature

Name: **Srinivas Chamathy**

Chief Finance Officer
(Head of the Finance)

Signature

Name: **Dr. C. I. V. R. S. V. Prasad**

Principal Investigator



Signature

Name: **Dr. C. I. V. R. S. V. Prasad**

Head of the Organization

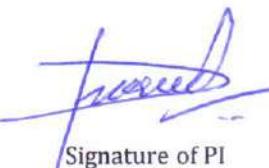
**REQUEST FOR ANNUAL INSTALMENT WITH UP-TO-DATE STATEMENT
OF EXPENDITURE**
(Financial Year i.e. 1st April 2024 to 31st August 2024)

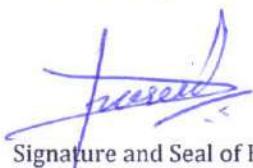
1. Sanction Letter No. DST/SEED/SCSP/STI/2019/111/G	6. Grant Received in each year:
	a. 1 st year Rs. <u>97,30,895</u>
2. Total Project Cost Rs. <u>1,59,54,895</u>	
3. Sanctioned/ Revised project cost (If applicable) <u>Rs.97,30,895</u> (1 st Installment)	b. 2 nd year Rs. <u>NIL</u>
4. Date of Commencement of of Project <u>1st June 2020</u>	c. 3 rd Year Rs. <u>NIL</u>
5. Statement of Expenditure	d. Interest, Rs. <u>NIL</u> if any
	e. Total Rs. <u>NIL</u>

EXPENDITURE INCURRED									
S.NO.	HEADS OF EXPENDITURE AS PER SANCTION ORDER	AMOUNT ALLOCATED/ SANCTIONED	1 st YEAR 1 st April 2020 to 31 st March 2021	2 nd YEAR 1 st April 2021 to 31 st March 2022	3 rd YEAR 1 st April 2022 to 31 st March 2023	4 th YEAR 1 st April 2023 to 31 st March 2024	5 th YEAR 1 st April 2024 to 31 st August 2024	TOTAL EXPENDITURE	
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	
1.	Manpower	1152000	402088	861672	963736	812055	354947	3458683	
2.	Consumables	200000	2516	525317.34	100745	78149	102914.8	798874.14	
3.	Travel	130000	-	4773	12745	8015	5760	31293	
4.	Training/Demo	1480000	-	954900	962500	335872	744290	2939127	
5.	Contingencies	50000	50000	50000	50000	50000	10417	250000	
6.	Overhead	100000	100000	100000	100000	100000	20833	500000	
7.	Equipment's	6618895	7540075.6	-	-	-	-	7540075.6	
	Total (Rs.)	9730895	8094679.6	2496662.345	2189726	1384091	1239161.80	15404321	

Funds released so far
Date of start of project
Date of Completion

: **Rs.97,30,895/-**
: **1st June 2020**
: **31st August 2024**


Signature of PI


Signature and Seal of Head
of organization

For MRKR & ASSOCIATES
Chartered Accountants
Firm Regd No. 0184065
R. Mani Babu
CA Rayipalli Mani Babu
(Partner)
Membership No. 243
UDIN: 24243181BKCGOB03460

Signature & Seal
of Chartered Accountant
Date: 26-12-2024
Place: RaJam.